

**Budget Category
2022-2023**

**Expected
Income**

**Actual
Income**

**Expected
Expense**

**Actual
Expense**

Ways and Means	\$ 31,900.00	\$ 5,448.58	\$ 7,150.00	\$ 87.72
Auction	\$ 5,000.00	-	\$ 1,000.00	-
Husky Fun Run	\$ 20,000.00	5,448.58	\$ 6,000.00	87.72
Fun Fair Baskets	\$ 3,000.00	-	\$ -	-
Restaurant Nights	\$ 2,500.00	-	\$ 50.00	-
Spirit Wear	\$ 400.00	-	\$ 100.00	-
Charitable Income/ Box Tops	\$ 1,000.00	-	\$ -	-
PTA Grants/ Awards	\$ -	-	\$ -	-

Co-Curricular Activities	\$ -	\$ -	\$ 18,200.00	\$ 309.10
Arts & Education/ Assemblies	\$ -	-	\$ 4,000.00	-
Book Fair	\$ -	-	\$ 400.00	-
Class Field Trip - Kindergarten/DK	\$ -	-	\$ 700.00	-
Class Field Trip - 1st Grade	\$ -	-	\$ 600.00	-
Class Field Trip - 2nd Grade	\$ -	-	\$ 500.00	-
Class Field Trip - 3rd Grade	\$ -	-	\$ 500.00	-
Class Field Trip - 4th Grade - Lansing	\$ -	-	\$ 3,500.00	9.10
Class Field Trip - 4th Grade - RIF	\$ -	-	\$ 500.00	-
Class Field Trip - 5th Grade	\$ -	-	\$ 500.00	-
Class Field Trip - Level 3	\$ -	-	\$ 500.00	-
Classroom Funds (\$100/classroom) (30)	\$ -	-	\$ 3,000.00	300.00
Skating Program	\$ -	-	\$ 2,200.00	-
Teacher Budget - March is Reading Month	\$ -	-	\$ 500.00	-
Reflections	\$ -	-	\$ 500.00	-
Summer Reading Program	\$ -	-	\$ 300.00	-

Social Activities	\$ 4,800.00	\$ -	\$ 17,500.00	\$ 1,522.50
Back to School Night	\$ -	-	\$ 1,600.00	1,522.50
Founders Day (Districtwide PTA Dinner)	\$ -	-	\$ 500.00	-
Parent Community Event	\$ 400.00	-	\$ 400.00	-
Fun Fair	\$ -	-	\$ 6,000.00	-
Family Event	\$ -	-	\$ 1,500.00	-
Winter Market	\$ 1,000.00	-	\$ 500.00	-
Halloween Event	\$ -	-	\$ 1,500.00	-
Performing Arts	\$ 900.00	-	\$ 1,000.00	-
International Food & Fun Fest	\$ 2,500.00	-	\$ 4,500.00	-

PTA Expenses	\$ 6,237.50	\$ 8,788.58	\$ 8,915.00	\$ 2,334.04
Babysitting	\$ -	-	\$ 300.00	90.00
Carryover Expenses	\$ 5,000.00	7,019.58	\$ 750.00	194.26
Council Dues	\$ -	-	\$ 800.00	-
PTA meetings/Hospitality	\$ -	-	\$ 800.00	302.28
Reading Counts Program	\$ -	-	\$ 2,500.00	-
Membership Dues (based on 225)	\$ 1,237.50	1,769.00	\$ 900.00	1,362.50
Social Media	\$ -	-	\$ 200.00	-
Website	\$ -	-	\$ 300.00	-
Printing Costs	\$ -	-	\$ 200.00	-
PTA Insurance	\$ -	-	\$ 360.00	-

