

**Budget Category
2021-2022**

**Expected
Income**

**Actual
Income**

**Expected
Expense**

**Actual
Expense**

Ways and Means	\$ 28,900.00	\$ 718.54	\$ 5,250.00	\$ 535.62
Auction	\$ 5,000.00		\$ 1,000.00	-
Husky Fun Run	\$ 18,000.00		\$ 4,000.00	535.62
Mom-2-Mom Sales	\$ 1,200.00		\$ 200.00	-
Restaurant Nights	\$ 2,500.00	124.18	\$ 50.00	-
Spirit Wear	\$ 200.00	323.00	\$ -	-
Charitable Income/ Box Tops	\$ 2,000.00	271.36	\$ -	-
	\$ -	-	\$ -	-

Co-Curricular Activities	\$ 2,500.00	\$ -	\$ 19,750.00	\$ 1,050.00
Arts & Education/ Assemblies	\$ -	-	\$ 3,000.00	750.00
Book Fair	\$ -	-	\$ 300.00	-
Class Field Trip - Kindergarten	\$ -	-	\$ 500.00	-
Class Field Trip - 1st Grade	\$ -	-	\$ 500.00	-
Class Field Trip - 2nd Grade	\$ -	-	\$ 500.00	-
Class Field Trip - 3rd Grade	\$ -	-	\$ 500.00	-
Class Field Trip - 4th Grade - Lansing	\$ -	-	\$ 2,000.00	-
Class Field Trip - 4th Grade - RIF	\$ -	-	\$ 500.00	-
Class Field Trip - 5th Grade	\$ -	-	\$ 500.00	-
Class Field Trip - Level 3	\$ -	-	\$ 500.00	-
Classroom Funds (\$100/classroom) (27)	\$ -	-	\$ 2,700.00	300.00
International Food & Fun Fest	\$ 2,500.00	-	\$ 5,000.00	-
Teacher Budget - March is Reading Month	\$ -	-	\$ 500.00	-
Reflections	\$ -	-	\$ 500.00	-
Summer Reading Program	\$ -	-	\$ 750.00	-
STEM Activities	\$ -	-	\$ 500.00	-
Health & Wellness	\$ -	-	\$ 1,000.00	-

Social Activities	\$ 6,500.00	\$ -	\$ 14,800.00	\$ 1,047.64
Back to School Night	\$ -	-	\$ 1,500.00	1,047.64
Founders Day (Districtwide PTA Dinner)	\$ -	-	\$ 600.00	-
Parent Community Event	\$ -	-	\$ 200.00	-
Fun Fair	\$ 4,000.00	-	\$ 6,500.00	-
Family Event	\$ 500.00	-	\$ 1,500.00	-
Winter Market/ Pixie Shop	\$ 1,000.00	-	\$ 500.00	-
Trunk or Treat	\$ -	-	\$ 1,500.00	-
Performing Arts	\$ 1,000.00	-	\$ 2,500.00	-

PTA Expenses	\$ 1,237.50	\$ -	\$ 8,415.00	\$ 981.75
Babysitting	\$ -	-	\$ 400.00	90.00
Carryover Expenses	\$ -	-	\$ 1,000.00	-
Council Dues	\$ -	-	\$ 800.00	-
PTA meetings/Hospitality	\$ -	-	\$ 800.00	167.10
Historian	\$ -	-	\$ 250.00	-
Membership Dues (based on 225 members)	\$ 1,237.50	-	\$ 900.00	-
Social Media	\$ -	-	\$ 400.00	119.88
Website	\$ -	-	\$ 300.00	-
Printing Costs	\$ -	-	\$ 500.00	-

