

**Budget Category  
2021-2022**

**Expected  
Income**

**Actual  
Income**

**Expected  
Expense**

**Actual  
Expense**

<b>Ways and Means</b>	<b>\$ 27,700.00</b>	<b>\$ 36,088.20</b>	<b>\$ 5,050.00</b>	<b>\$ 1,853.21</b>
Auction	\$ 5,000.00	5,286.00	\$ 1,000.00	627.54
Husky Fun Run	\$ 18,000.00	25,784.10	\$ 4,000.00	1,198.13
Mom-2-Mom Sales	\$ -	-	\$ -	-
Restaurant Nights	\$ 2,500.00	3,176.04	\$ 50.00	27.54
Spirit Wear	\$ 200.00	451.00	\$ -	-
Charitable Income/ Box Tops	\$ 2,000.00	1,391.06	\$ -	-
	\$ -	-	\$ -	-

<b>Co-Curricular Activities</b>	<b>\$ 2,500.00</b>	<b>\$ 3,916.62</b>	<b>\$ 18,500.00</b>	<b>\$ 12,365.03</b>
Arts & Education/ Assemblies	\$ -	-	\$ 3,000.00	1,843.00
Book Fair	\$ -	3,916.62	\$ 300.00	3,973.83
Class Field Trip - Kindergarten	\$ -	-	\$ 500.00	-
Class Field Trip - 1st Grade	\$ -	-	\$ 500.00	-
Class Field Trip - 2nd Grade	\$ -	-	\$ 500.00	-
Class Field Trip - 3rd Grade	\$ -	-	\$ 500.00	-
Class Field Trip - 4th Grade - Lansing	\$ -	-	\$ 2,750.00	2,750.00
Class Field Trip - 4th Grade - RIF	\$ -	-	\$ 500.00	-
Class Field Trip - 5th Grade	\$ -	-	\$ 500.00	-
Class Field Trip - Level 3	\$ -	-	\$ 500.00	-
Classroom Funds (\$100/classroom) (27)	\$ -	-	\$ 2,700.00	2,388.30
International Food & Fun Fest	\$ 2,500.00	-	\$ 5,000.00	1,098.37
Teacher Budget - March is Reading Month	\$ -	-	\$ 500.00	311.53
Reflections	\$ -	-		-
Summer Reading Program	\$ -	-	\$ 750.00	-
STEM Activities	\$ -	-	\$ -	-
Health & Wellness	\$ -	-	\$ -	-

<b>Social Activities</b>	<b>\$ 6,000.00</b>	<b>\$ 9,157.05</b>	<b>\$ 10,500.00</b>	<b>\$ 4,412.88</b>
Back to School Night	\$ -	-	\$ 1,500.00	1,047.64
Founders Day (Districtwide PTA Dinner)	\$ -	-	\$ -	-
Parent Community Event	\$ -	-	\$ -	-
Fun Fair	\$ 4,000.00	8,252.00	\$ 6,500.00	3,229.02
Family Event	\$ -	-	\$ -	-
Winter Market/ Pixie Shop	\$ 1,000.00	-	\$ -	-
Trunk or Treat	\$ -	-	\$ -	-
Performing Arts	\$ 1,000.00	905.05	\$ 2,500.00	136.22

<b>PTA Expenses</b>	<b>\$ 1,237.50</b>	<b>\$ 1,531.00</b>	<b>\$ 8,165.00</b>	<b>\$ 4,543.70</b>
Babysitting	\$ -	-	\$ 400.00	150.00
Carryover Expenses	\$ -	-	\$ 1,000.00	-
Council Dues	\$ -	-	\$ 800.00	700.00
PTA meetings/Hospitality	\$ -	-	\$ 800.00	167.10
Historian	\$ -	-	\$ -	-
Membership Dues	\$ 1,237.50	1,531.00	\$ 900.00	1,074.00
Social Media	\$ -	-	\$ 400.00	119.88
Website	\$ -	-	\$ 300.00	216.00
Printing Costs	\$ -	-	\$ 500.00	16.65

