

**Budget Category  
2021-2022**

**Expected  
Income**

**Actual  
Income**

**Expected  
Expense**

**Actual  
Expense**

<b>Ways and Means</b>	<b>\$ 28,900.00</b>	<b>\$ 29,347.76</b>	<b>\$ 5,250.00</b>	<b>\$ 863.20</b>
Auction	\$ 5,000.00	-	\$ 1,000.00	-
Husky Fun Run	\$ 18,000.00	25,699.10	\$ 4,000.00	835.66
Mom-2-Mom Sales	\$ 1,200.00	-	\$ 200.00	-
Restaurant Nights	\$ 2,500.00	1,964.78	\$ 50.00	27.54
Spirit Wear	\$ 200.00	451.00	\$ -	-
Charitable Income/ Box Tops	\$ 2,000.00	1,232.88	\$ -	-
	\$ -	-	\$ -	-

<b>Co-Curricular Activities</b>	<b>\$ 2,500.00</b>	<b>\$ -</b>	<b>\$ 19,750.00</b>	<b>\$ 1,247.06</b>
Arts & Education/ Assemblies	\$ -	-	\$ 3,000.00	750.00
Book Fair	\$ -	-	\$ 300.00	-
Class Field Trip - Kindergarten	\$ -	-	\$ 500.00	-
Class Field Trip - 1st Grade	\$ -	-	\$ 500.00	-
Class Field Trip - 2nd Grade	\$ -	-	\$ 500.00	-
Class Field Trip - 3rd Grade	\$ -	-	\$ 500.00	-
Class Field Trip - 4th Grade - Lansing	\$ -	-	\$ 2,000.00	-
Class Field Trip - 4th Grade - RIF	\$ -	-	\$ 500.00	-
Class Field Trip - 5th Grade	\$ -	-	\$ 500.00	-
Class Field Trip - Level 3	\$ -	-	\$ 500.00	-
Classroom Funds (\$100/classroom) (27)	\$ -	-	\$ 2,700.00	497.06
International Food & Fun Fest	\$ 2,500.00	-	\$ 5,000.00	-
Teacher Budget - March is Reading Month	\$ -	-	\$ 500.00	-
Reflections	\$ -	-	\$ 500.00	-
Summer Reading Program	\$ -	-	\$ 750.00	-
STEM Activities	\$ -	-	\$ 500.00	-
Health & Wellness	\$ -	-	\$ 1,000.00	-

<b>Social Activities</b>	<b>\$ 6,500.00</b>	<b>\$ -</b>	<b>\$ 14,800.00</b>	<b>\$ 1,047.64</b>
Back to School Night	\$ -	-	\$ 1,500.00	1,047.64
Founders Day (Districtwide PTA Dinner)	\$ -	-	\$ 600.00	-
Parent Community Event	\$ -	-	\$ 200.00	-
Fun Fair	\$ 4,000.00	-	\$ 6,500.00	-
Family Event	\$ 500.00	-	\$ 1,500.00	-
Winter Market/ Pixie Shop	\$ 1,000.00	-	\$ 500.00	-
Trunk or Treat	\$ -	-	\$ 1,500.00	-
Performing Arts	\$ 1,000.00	-	\$ 2,500.00	-

<b>PTA Expenses</b>	<b>\$ 1,237.50</b>	<b>\$ -</b>	<b>\$ 8,415.00</b>	<b>\$ 1,598.42</b>
Babysitting	\$ -	-	\$ 400.00	90.00
Carryover Expenses	\$ -	-	\$ 1,000.00	-
Council Dues	\$ -	-	\$ 800.00	-
PTA meetings/Hospitality	\$ -	-	\$ 800.00	167.10
Historian	\$ -	-	\$ 250.00	-
Membership Dues (based on 225 members)	\$ 1,237.50	-	\$ 900.00	-
Social Media	\$ -	-	\$ 400.00	119.88
Website	\$ -	-	\$ 300.00	-
Printing Costs	\$ -	-	\$ 500.00	-

